

**WEST SAYYVILLE OAKDALE FIRE DISTRICT
PROPOSED BUDGET 2022
SUMMARY OF BUDGET**

	Appropriations	\$3,231,864.00
	Estimated Unexpended Balance	0.00
	Estimated Revenues	67,168.00
	Total Estimated Revenues and Unexpended Balance	67,168.00
A1001	To Be Raised By Real Property Taxes	\$3,164,696.00

ESTIMATED REVENUES

		2022 Proposed Budget
	State Aid for Loss in Railroad Tax Revenue	0.00
A4305	Federal Aid for Civil Defense	0.00
A2262	Fire Protection and Other Services Provided Outside the District	4,000.00
A2401	Interests on Deposits	6,900.00
A2410	Rentals	4,500.00
A2665	Sales of Apparatus and Equipment	0.00
A2701	Refunds of Expenditures	200.00
A2705	Gifts and Donations	100.00
A2770	Miscellaneous (Cellular Carrier)	51,468.00
A5031	Transfer from Capital Fund	0.00
A5031	Transfer from Reserve Fund	0.00
	Arbitrage on 2008 General Obligation Serial Bonds	0.00
	TOTAL	\$67,168.00

APPROPRIATIONS

2022 Proposed Budget

A1930.4	Judgments and Claims	0.00
A1980.4	MCTMT (MTA Tax)	0.00
A3410.1	Personnel Services	565,531.00
A3410.2	Equipment/Capital Outlay	108,780.00
A3410.4	Fire Protection	963,035.00
A9010.8	New York State Retirement System	74,760.00
A9025.8	Length of Service Award Program	318,400.00
A9030.8	Social Security	44,677.00
A9040.8	Workers' Compensation	16,885.00
A9050.8	Unemployment Insurance	2,000.00
A9055.8	Disability Insurance	0.00
A9060.8	Hospital, Medical and Accident Insurance	466,540.00
A9710.6	Redemption of Bonds	410,000.00
A9710.6	Redemption of Notes	0.00
A9710.7	Interest on Bonds	44,256.00
A9710.7	Interest on Notes	0.00
A9901.9	Transfer to Reserve Funds	217,000.00
A9950.9	Transfer to Capital Fund	0.00
	TOTAL	<u><u>\$3,231,864.00</u></u>

ASSESSED VALUATION

Town of Islip - 2020/2021 (Taxable Total) \$251,270,184.00

OUTSTANDING DEBT AS OF 01 SEP 2021

Tax Anticipation Notes	0.00
Reserve Anticipation Notes	0.00
Budget Notes	0.00
Capital Notes	0.00
Bond Anticipation Notes	0.00
TOTAL NOTES	<u><u>0.00</u></u>

TOTAL BONDS (Principal) \$3,650,000.00