

**West Sayville-Oakdale Fire District  
Proposed 2021 BUDGET**

**SUMMARY OF BUDGET**

Appropriations		\$3,153,099.00
Estimated Unexpended Balance	0.00	
Estimated Revenues	69,800.00	
Total Estimated Revenues and Unexpended Balance		<u>69,800.00</u>
A1001 To Be Raised By Real Property Taxes		<u>\$3,083,299.00</u>

**ESTIMATED REVENUES**

		<b>2021 Proposed Budget</b>
	State Aid for Loss in Railroad Tax Revenue	0.00
A4305	Federal Aid for Civil Defense	0.00
A2262	Fire Protection and Other Services Provided Outside the District	4,000.00
A2401	Interests on Deposits	11,000.00
A2410	Rentals	4,500.00
A2665	Sales of Apparatus and Equipment	0.00
A2701	Refunds of Expenditures	200.00
A2705	Gifts and Donations	100.00
A2770	Miscellaneous (Cellular Carrier)	50,000.00
A5031	Transfer from Capital Fund	0.00
A5031	Transfer from Reserve Fund	0.00
	Arbitrage on 2008 General Obligation Serial Bonds	0.00
	<b>TOTAL</b>	<u><u>\$69,800.00</u></u>

**West Sayville-Oakdale Fire District  
Proposed 2021 BUDGET**

**APPROPRIATIONS**

		<b>2021 Proposed Budget</b>
A1930.4	Judgments and Claims	0.00
A1980.4	MCTMT (MTA Tax)	0.00
A3410.1	Personnel Services	551,817.00
A3410.2	Equipment/Capital Outlay	132,908.00
A3410.4	Fire Protection	907,496.00
A9010.8	New York State Retirement System	65,716.00
A9025.8	Length of Service Award Program	308,200.00
A9030.8	Social Security	43,594.00
A9040.8	Workers' Compensation	14,615.00
A9050.8	Unemployment Insurance	2,000.00
A9055.8	Disability Insurance	0.00
A9060.8	Hospital, Medical and Accident Insurance	478,753.00
A9710.6	Redemption of Bonds	225,000.00
A9710.6	Redemption of Notes	0.00
A9710.7	Interest on Bonds	18,000.00
A9710.7	Interest on Notes	0.00
A9901.9	Transfer to Reserve Funds	405,000.00
A9950.9	Transfer to Capital Fund	0.00
	<b>TOTAL</b>	<u><u>\$3,153,099.00</u></u>

**West Sayville-Oakdale Fire District  
Proposed 2021 BUDGET**

**ASSESSED VALUATION**

Town of Islip - 2020/2021 (Taxable Total)	\$251,468,618.00
---	------------------

**OUTSTANDING DEBT AS OF 01 SEP 2020**

Tax Anticipation Notes	0.00
------------------------	------

Reserve Anticipation Notes	0.00
----------------------------	------

Budget Notes	0.00
--------------	------

Capital Notes	0.00
---------------	------

Bond Anticipation Notes	0.00
-------------------------	------

TOTAL NOTES	<u>0.00</u>
-------------	-------------

TOTAL BONDS (Principal)	\$675,000.00
-------------------------	--------------